

## Shareholder Committee Draft Forward Plan to December 2020

Training/briefing events will be held at appropriate points in the year to support members in their role on the Committee.

Item	Lead officers	Other contributing Organisations	Scope
<b>Committee 31 March 2020</b>			
Veritau business plan	Max Thomas	Veritau	To agree the business plan for the year ahead
Make it York business plan	Neil Ferris	Make it York	To agree the business plan for the year ahead
Yorwaste / SJB Recycling business plan	Neil Ferris	Yorwaste	To agree the business plan for the year ahead
City of York Trading Ltd business plan	Trudy Forster	CYT Ltd	To agree the business plan for the year ahead
YPO business plan	Debbie Mitchell	YPO	To agree the business plan for the year ahead
<b>Committee 22 September 2020</b>			
Veritau performance update	Max Thomas	Veritau	To review the mid year performance
Make it York performance update	Neil Ferris	Make it York	To review the mid year performance
Yorwaste / SJB Recycling performance update	Neil Ferris	Yorwaste	To review the mid year performance
City of York Trading Ltd performance update	Trudy Forster	CYT Ltd	To review the mid year performance
YPO performance update	Debbie Mitchell	YPO	To review the mid year performance
<b>Committee 24 November 2020</b>			
Veritau outturn	Max Thomas	Veritau	To review the annual outturn

Make it York outturn	Neil Ferris	Make it York	To review the annual outturn
Yorwaste / SJB Recycling outturn	Neil Ferris	Yorwaste	To review the annual outturn
City of York Trading Ltd outturn	Trudy Forster	CYT Ltd	To review the annual outturn
YPO outturn	Debbie Mitchell	YPO	To review the annual outturn